

SUMMARY
YOUTH AFFAIRS
ANNUAL DEVELOPMENT PROGRAMME 2012-2013

(Rs. In million)																		
Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.12	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Youth Affairs	1142.644	12	208.322	83.678	292.000	5	14.000	52.000	66.000	17	222.322	135.678	358.000	0.000	358.000	392.322	392.322
Total Youth Affairs		1142.644	12	208.322	83.678	292.000	5	14.000	52.000	66.000	17	222.322	135.678	358.000	0.000	358.000	392.322	392.322

PROVINCIAL
YOUTH AFFAIRS

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2011	Revised Allocation 2011-12		Actual Exp. upto June '2012	Throw-forward as on 01.07.2012	Allocation for 2012-13			FPA for 2012-13	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Youth Affairs (On going Schemes)																		
2069	Construction of Regional Youth Development Centre in Sindh (5 Units).	Sindh	Approved 24.12.2009	30.06.2015	328.711	20.000	25.000	0.000	45.000	283.711	100.000	10.000	110.000	0.000	14	47	86.856	86.856
2070	Youth Empowerment Space (YES).	Sindh	Approved	30.06.2015	59.980	3.000	10.000	0.000	13.000	46.980	0.000	15.000	15.000	0.000	22	47	15.990	15.990
2071	Construction of Youth Development Centre at Karachi.	Karachi	Approved 07.01.2010	30.06.2015	350.000	45.000	20.000	0.000	65.000	285.000	70.000	0.000	70.000	0.000	19	39	107.500	107.500
2072	International youth exchange program.	Sindh	Approved 19.8.2010	30.06.2014	20.200	3.000	5.200	0.000	8.200	12.000	0.000	6.000	6.000	0.000	41	70	3.000	3.000
2073	Career counseling for youth.	Sindh	Approved 22.9.2010	30.06.2013	15.000	3.000	5.000	0.000	8.000	7.000	0.000	7.000	7.000	0.000	53	100	0.000	0.000
2074	Monitoring and evaluation cell for sports and youth development projects.	Sindh	Approved 19.08.2010	30.06.2015	32.000	1.000	5.000	0.000	6.000	26.000	0.000	8.000	8.000	0.000	19	44	9.000	9.000
2075	Youth Skill Competetion Programme.	Sindh	Approved 24.9.2011	30.06.2015	25.000	0.000	3.000	0.000	3.000	22.000	0.000	10.000	10.000	0.000	12	52	6.000	6.000
2076	Youth Health Awareness Program.	Sindh	Approved 19.8.2011	30.06.2014	25.131	0.000	3.000	0.000	3.000	22.131	0.000	10.000	10.000	0.000	12	52	6.066	6.066
2077	Establishment of skills Training Centre for Disabled Youth.	Karachi	Approved 04.05.2012	30.06.2015	59.500	0.000	5.000	0.000	5.000	54.500	20.000	0.000	20.000	0.000	8	42	17.250	17.250
2078	Establishment of Youth Hostel for girls Karachi.	Karachi	Approved 29.03.2012	30.06.2014	23.322	0.000	3.000	0.000	3.000	20.322	18.322	2.000	20.322	0.000	13	100	0.000	0.000
2079	Establishment of Mobile skill Development Units for underprivileged Youth.	Sindh	Approved 15.08.2011	30.06.2014	15.000	1.000	3.000	0.000	4.000	11.000	0.000	5.678	5.678	0.000	27	65	2.661	2.661
2080	Youth to Youth Program.	Sindh	Approved 24.09.2011	30.06.2015	25.000	0.000	3.000	0.000	3.000	22.000	0.000	10.000	10.000	0.000	12	52	6.000	6.000
Total Youth Affairs (On-Going Schemes)					978.844	76.000	90.200	0.000	166.200	812.644	208.322	83.678	292.000	0.000			260.322	260.322

PROVINCIAL
YOUTH AFFAIRS

(Rs. in Million)																		
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							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Youth Affairs (New Schemes)																	
2081	Inspiring Pakistani Youth to Reach Excellence through counseling and training in Sindh (Phase-II)	Karachi	Un-Approved	2015	60.000	0.000	0.000	0.000	0.000	60.000	0.000	10.000	10.000	0.000	0	17	25.000	25.000
2082	Leadership Empowerment and Development for Youth Collective Sharing togetherness (i.Lead) (Phase-II)	Karachi	Un-Approved	2015	60.000	0.000	0.000	0.000	0.000	60.000	0.000	10.000	10.000	0.000	0	17	25.000	25.000
2083	Youth promotion and Development through Private sector	Sindh	Un-Approved	2014	60.000	0.000	0.000	0.000	0.000	60.000	0.000	20.000	20.000	0.000	0	33	20.000	20.000
2084	Female Youth Business Support Centre	Sindh	Un-Approved	2015	100.000	0.000	0.000	0.000	0.000	100.000	4.000	12.000	16.000	0.000	0	16	42.000	42.000
2085	Construction of Youth Hostel at Jacobabad	Jacobabad	Un-Approved	2015	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20	20.000	20.000
Total Youth Affairs (New Schemes)					330.000	0.000	0.000	0.000	0.000	330.000	14.000	52.000	66.000	0.000			132.000	132.000
Total Youth Affairs					1308.844	76.000	90.200	0.000	166.200	1142.644	222.322	135.678	358.000	0.000			392.322	392.322